

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for **Rs.250.00 Lakhs (Rupees Two Crores and Fifty lakhs only)** ((Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share total of Rs.250.00 lakhs) to the Principal Chief Conservator of Forests , A.P., Hyderabad as Central Share and State Matching Share for implementation of C.S.S -R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No.3212

Dated:30-07-2008.
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
 - 2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
 - 3. G.O.Ms.No.94, Finance (BG.I) Dept., dt.01-04-2008.
 - 4.G.O.I. Lr.No.6-9/2008-MM, Ministry. of Agriculture, Dept. of Agri & Coop., Macro Managenment Division, New Delhi, dated.07-07-2008.
 - 5.Commr. of Agriculture, A.P., Hyd., Lr.No.Plg(2)355/08, dt.18-07-2008, addressed to the Prl.Chief Conservator of Forests,A.P., Hyd.
 - 6.EFS & T Deptt., U.O.No.3066/For.I(1)/08, dt.24-07-2008.
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ORDER:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forests, A.P.Hyderabad is hereby issued a Budget Release Order for an amount of Rs.250.00 Lakhs (Rupees Two Crores and Fifty lakhs only) ((Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share total of Rs.250.00 lakhs) as Central Share and State Matching Share for implementation of C.S.S -R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture during 2008-09 under the following head of account.

PLAN (Rupees in lakhs)									
Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Addl. Amounts Sanctione/ amounts reappro- priated	Total Provisio n 2008- 09 (4+5)	Present to be released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	8	9	10	11
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries							
		011.Pay	41.12	-	41.12	0	41.12	-	-
		012.Allowances	0.45	-	0.45	0	0.45	-	-
		013.D.A.	7.73	-	7.73	0	7.73	-	-
		016.HRA	5.62	-	5.62	0	5.62	-	-
		017.MR	0.43	-	0.43	0	0.43	-	-
		018.EEL	1.72	-	1.72	0	1.72	-	-
		019.LTC	0.43	-	0.43	0	0.43	-	-
		Total 010.	57.50	-	57.50	0	57.50	-	-
		110/111. T.A.	4.62	-	4.62	2.310	2.310	D.V.Bill	PCCF, Hyd.
		130/131. Service Postage, Telegram & Telephone Charges	3.08	-	3.08	1.250	1.830	-do-	-do-
		130/132. Other O.E.	3.85	-	3.85	1.750	2.100	-do-	-do-
		130/133. Water & Electricity Charges	6.16	-	6.16	2.300	3.860	-do-	-do-
		130/134.Hiring of Pvt.Vehicles	5.39	-	5.39	2.580	2.810	-do-	-do-
		Total 130	18.48	-	18.48	7.880	10.600	-	-
		140.Rents, Rates & Taxes	2.08	-	2.08	1.000	1.080	-do-	-do-
		240.Petrol, Oil & Lubricants	4.62	-	4.62	2.300	2.32	-do-	-do-

		270/271 OE	65.43	-	65.43	20.236	45.194	LOC	P.CCF,Hyd.
		270.272. Maintenance	26.26	-	26.26	8.347	17.913	LOC	P.CCF,Hyd.
		Total 270	91.69	-	91.69	28.583	63.107	-	-
		510. Motor Vehicles	2.31	-	2.31	0.800	1.510	DV Bill	-do-
		Total SH(04)	181.30	-	181.30	42.873	138.427	-	-
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	196.29	-	196.29	60.709	135.581	LOC	P.CCF,Hyd.
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	392.58	-	392.58	121.418	271.162	LOC	P.CCF,Hyd.
		Total C.S.S. Rs.	770.17	-	770.17	225.000	545.17		
1	<u>M.S.S.</u> Afforestation etc., in Machkund Basin.	2402-MH.102-GH.06-SH(04)-		-					
		020. Wages	0.50	-	0.50	--	0.50	-	-.
		140 Rents, Rates & Taxes	1.20	-	1.20	--	1.20	-	-
		270/271 O.E.	4.28	-	4.28	2.14	2.14	LOC	P.CCF,Hyd.
		270/272 Maintenance	9.47	-	9.47	3.62	5.85	-do-	-do-
		Total SH(04)	15.45	-	15.45	5.76	9.69		
2	-do-	2402-MH.789-GH.06-SH(04)-270/271	12.82	-	12.82	6.41	6.41	LOC	P.CCF,Hyd
3	-do-	2402-MH.796-GH.06-SH(04)-270/271	25.66	-	25.66	12.83	12.83	LOC	P.CCF,Hyd.
		Total M.S.S.	53.93	-	53.93	25.00	28.93		
		Grand Total CSS & MSS Rs.	824.10	-	824.10	250.00	574.10		

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forests, A.P. Hyderabad.
The Commissioner of Agriculture, A.P., Hyd.
The Accountant General, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Director of Works & Accounts, M.J.Road, A.P.Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The P.S. to Secy(W&P) DS (TFR).
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED:: BY ORDER //

SECTION OFFICER